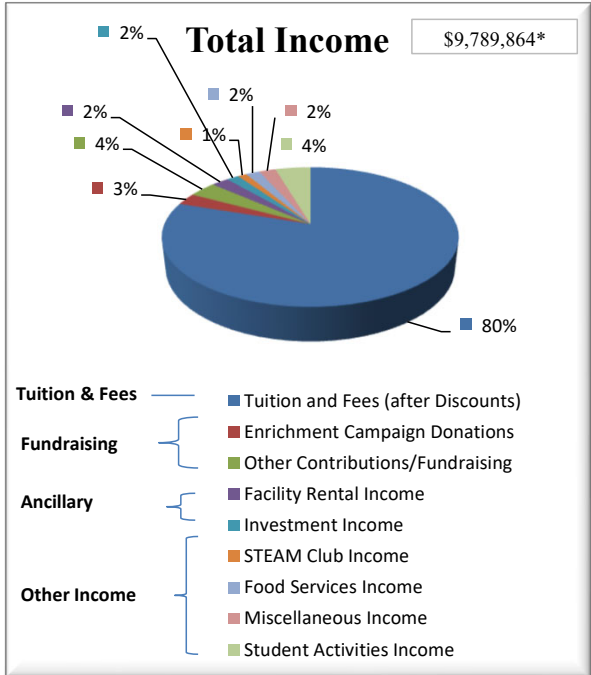
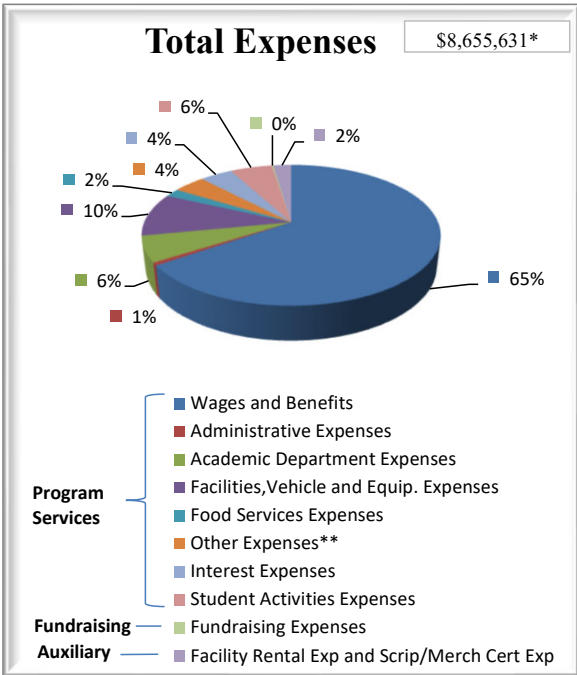


FINANCIAL REPORT for 2024-2025



*Does not include non-cash items such as depreciation/amortization, gain/loss on investments and fixed assets, and uncollectible accounts



** Other Expenses include: professional growth, contract labor, fees and service charges, insurance, audit fees, and miscellaneous expenses

The amounts above exclude non-cash transactions. Non-cash income of \$135,774, which consists of gains on investments and gifts in kind, is not included in total income. Non-cash expenses of \$1,255,994, which consist of staff tuition discounts, depreciation expense, and account write-offs, are not included in total expenses.



From the very beginning, the founders of CSCS determined that tuition should be "as affordable and accessible" as possible. The Board of Directors upheld this determination and placed it into official CSCS policy that tuition and fees cannot be charged so as to fully cover the operating cost of the school and that fundraising must be a part of the financial plan each year. Therefore, tuition and fees are set each year so as to maintain the affordability of the world class education offered at CSCS.

Every year, God blesses CSCS with donors and other programs to help fully fund the budget, in addition to tuition and fees charged for each student. The year 2024-2025 was no different, as there was almost \$270,000 received in year-end giving!

In addition to fundraising, CSCS has Other Income consisting of the sale of lunches, athletics' income, and fundraising activities put on by student groups, athletics and the PTO. During the 2024-2025 school year, CSCS started a new after school program, STEAM Club. Ancillary Income includes facility rentals, as well as the revenue from the perpetuating trust. The net revenue from all of these items helps to subsidize the operating costs at CSCS, thereby, keeping tuition and fees as affordable as possible.

Lastly, CSCS continues to receive an Unmodified Audit Opinion (a clean opinion) on the annual audit report. CSCS maintains membership in good standing with the Evangelical Council for Financial Accountability (ECFA). We are so grateful for each person who has come alongside to support CSCS and the students receiving a Christ-centered education!

